

Inaugural Expenses (SB0)

Proposed Operating Budget (\$ in thousands)
\$6,211

Overview

The Inaugural expenses budget provides for the costs that will be incurred by the District during the 2001 Presidential Inauguration. In accordance with Section 737(b) of Public Law 93-198, the District is to be reimbursed for necessary expenses incurred in relation to assemblages, marches, and other demonstrations in the District, which relate primarily to the federal government. Pursuant to this law, \$6,211,000 for the 2001 Presidential Inauguration is included in the President's FY 2001 Budget that was submitted to Congress.

Based on information from the previous Presidential Inauguration in 1997, the District provided the following services: (1) police protection, (2) traffic and crowd control, (3) fire protection and inspection, (4) emergency ambulance service, (5) medical services, (6) health inspections, (7) cleanup activities before and after the parade, (8) construction of inaugural stands, (9) securing of manholes and installing and removing poles and cables along the parade route, (10) providing portable water and portable toilets along the inaugural parade route, and (11) operating the Mayor's Command Center to coordinate and monitor the District's efforts with the President's Inaugural Committee.

FY 2001 Proposed Operating Budget

The Inaugural expenses' operating budget is composed of one category: Nonpersonal Services (NPS). Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service. The proposed FY 2001 *local* operating budget is \$6,211,000. This budget item is the result of a federal payment that provides for the costs to be incurred by the District in the FY 2001 Presidential Inauguration. There are no FTEs supported by this control center.

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Inaugural Expenses

Object Class	Actual FY 1999		Approved FY 2000		Proposed FY 2001		Variance	
Subsidies and Transfers	0		0		6,211		6,211	
Subtotal for: Nonpersonal Services (NPS)	0		0		6,211		6,211	
Total Expenditures:	0		0		6,211		6,211	
Authorized Spending Levels by Revenue Type:	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	0	0	0	0	6,211	0	6,211
Total:	0	0	0	0	0	6,211	0	6,211